

Explanation of variances – pro forma

Name of smaller authority: [redacted]
County area (local councils and parish meetings only): [redacted]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %		Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	10,475	13,279						
2 Precept or Rates and Levies	6,318	6,962	644	10.19%	0	NO		
3 Total Other Receipts	3,703	3,533	-170	4.59%	0	NO		
4 Staff Costs	2,631	1,639	-992	37.70%	1	YES	The new Clerk appointed had been a councillor within the last 12 months and worked the first 6 months voluntarily until they could be on payroll	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	NO		
6 All Other Payments	7,397	5,181	-2,216	29.96%	1	YES	reduction in expenditure due to a year with little maintenace / emergency spend	
7 Balances Carried Forward	13,279	16,954						
8 Total Cash and Short Term Investments	13,279	16,954					VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	75,890	75,890	0	0.00%	0	NO		
10 Total Borrowings			0	0.00%	0	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable