Budget 2024-25	Budget for year	
Balance		
Treasurers		
Reserves		
Total	£	-
Payments		
water	£	500.00
electricity	£	1,200.00
Ernllca	£	500.00
Mowing	£	3,000.00
ditch		
Hedge cutting	£	500.00
training	£	100.00
maintenance	£	2,000.00
planting	£	200.00
wreaths	£	100.00
cleaning	£	500.00
Clerk salary	£	2,500.00
Clerk expenses	£	500.00
website	£	300.00
HMRC NI	£	300.00
pension	£	150.00
misc	£	150.00
PAYROLL	£	150.00
sid	£	4,000.00
ACCOUTNS PACKAGE	£	250.00
insurance	£	600.00
total	**£**	**17,500.00**
income		
precept	£	7,000.00
hall hire	£	200.00
NLC	£	3,000.00
interest	£	30.00
VAT 126	£	1,000.00
squadron 550	£	1.00
total	**£**	**11,231.00**