

budget 2025-2026

	opening balance	
Balance		Mar-25
Treasurers	£	2,944.47
Reserves	£	8,320.53
Total	£	11,265.00

	Budget 2025-26	
Payments	Budget for year	
water	£	500.00
electricity	£	1,200.00
Ernlca	£	500.00
Mowing	£	3,000.00
ditch		
Hedge cutting	£	500.00
training	£	100.00
maintenance	£	2,000.00
planting	£	200.00
wreaths	£	100.00
cleaning	£	500.00
Clerk salary	£	2,500.00
Clerk expenses	£	500.00
website	£	300.00
HMRC NI	£	500.00
pension	£	300.00
misc		
PAYROLL		
sid		
ACCOUTNS PACKAC	£	300.00
insurance	£	600.00
oil		
total	£	13,600.00
income		
precept	£	7,100.00
hall hire	£	200.00
NLC grass cutting	£	3,000.00
interest	£	30.00
VAT 126	£	1,000.00
squadron 550	£	1.00
total	£	11,331.00